

**West Yorkshire Combined Authority**

**Record of Decision made by the Mayor in respect of Police and Crime Commissioner functions**

<b>Title/Subject: Policing Revenue and Capital Budget, Precept and Council Tax for 2022/23</b>
<b>Serial No: MPCC084</b>
<p><b>Summary:</b></p> <p>The Mayor's PCC precept proposal, to levy a Band D annual precept of £221.28 which is a £10 increase (4.73%) giving a police precept figure of £147.9m, was unanimously endorsed by the Police and Crime Panel on 4 February 2022.</p> <p>The Mayor's proposal will result in a total policing budget of £531.611m. Alongside the savings made through the Strategic Delivery and Consultation Group, this will allow non partner-funded PCSO numbers to be maintained at 566 as a key commitment to the Neighbourhood Policing footprint, and ongoing recruitment of an additional 345 police officers and 84 police staff into various specialist roles in helping to meet the overall shared vision of 'Safe, Just, Inclusive'.</p> <p>The 2022-23 budget allocation proposal is:</p> <p>The Mayor's Policing and Crime Team (£1.733m)          The Mayor's Community Safety Fund (£5.182m)          West Yorkshire Police Revenue and Capital Budget (£524.696m)</p>
<p><b>Requested Decision:</b></p> <p><b>The Mayor approves the policing budget for 2022-23.</b></p>

<b>Implications</b>	<b>Details / Comments</b>	<b>Officer Sign Off</b>
Financial	The proposed budget has been properly prepared using robust estimates where needed. Reserves are adequate based on the risk based approach taken.	 Director, Corporate and Commercial Services
Legal	The Mayor's PPC component council tax requirement and precept has been determined in accordance with the requirements of the Local Government Finance Act 1972 as modified by the Combined Authorities (Finance Order) 2017, the Police Reform and Social Responsibility Act 2011 and the Local Government Act 2003 and will be issued accordingly.	 On behalf of: Legal and Governance Services

**Decision: Approved.**

**Signature:**



**Title: Tracy Brabin, Mayor of West Yorkshire**  
**Date: 28/02/2022**

<b>Publication</b>	
<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No – ‘Sensitive’ under the GSC Scheme
	<input type="checkbox"/> No - Exempt under 2(2) of The Elected Local Policing Bodies (Specified Information) Order 2011.

<b>Execution of legal documents (please list documents)</b>	
<input type="checkbox"/> Seal of the Combined Authority	<input type="checkbox"/> Signature <sup>1</sup>
<sup>1</sup> The Head of Legal Services in West Yorkshire Police has delegated authority from the Head of Legal and Governance Services to apply the seal of West Yorkshire Combined Authority	