

**ANTICIPATED IMPACT ON FORCE STRENGTH**

**STAFF NUMBER CHANGES 2019/20 TO 2020/21**

	<b>POLICE OFFICERS FTE's</b>	<b>PCSO's FTE's</b>	<b>OTHER POLICE STAFF FTE's</b>	<b>TOTAL</b>
Budgeted Numbers 31/03/2020	4680	603	2821	8104
Budgeted Numbers 31/03/2021	5020	603	3017	8640

\*Figures do not include Collaboration