

ANTICIPATED IMPACT ON FORCE STRENGTH

STAFF NUMBER CHANGES 2017/18 TO 2018/19

	POLICE OFFICERS FTE's	PCSO's FTE's	OTHER POLICE STAFF FTE's	TOTAL
Budgeted Numbers 31/03/2018	4615	571	2791	7977
Budgeted Numbers 31/03/2019	4583	603	2701	7887

*Figures do not include Collaboration