

ANTICIPATED IMPACT ON FORCE STRENGTH

STAFF NUMBER CHANGES 2016/17 to 2017/18

	POLICE OFFICERS	PCSO'S	OTHER POLICE STAFF	TOTAL
	FTE's	FTE's	FTE's	FTE's
Budgeted Numbers 31/3/2017	4,459	565	2,577	7,601
Budgeted Numbers 31/3/2018	4,615	571	2,791	7,977

*Figures do not include collaborations