

ANTICIPATED IMPACT ON FORCE STRENGTH

STAFF NUMBER CHANGES 2015/16 to 2016/17

	POLICE OFFICERS	PCSO'S	OTHER POLICE STAFF	TOTAL
	FTE's	FTE's	FTE's	FTE's
Budgeted Numbers 31/3/2016	4,532	565	3,129	8226
Budgeted Numbers 31/3/2017	4,786	565	3,183	8534