



Keeping our communities safe and feeling safe

As your Police and Crime Commissioner (PCC) I want to continue to put resources into West Yorkshire to increase frontline visible policing to make sure our communities are safe and feel safe.

79% of respondents to my survey on the precept supported the 4.99% increase proposed which equates to no more than an extra £7.26 a year for most households in West Yorkshire.

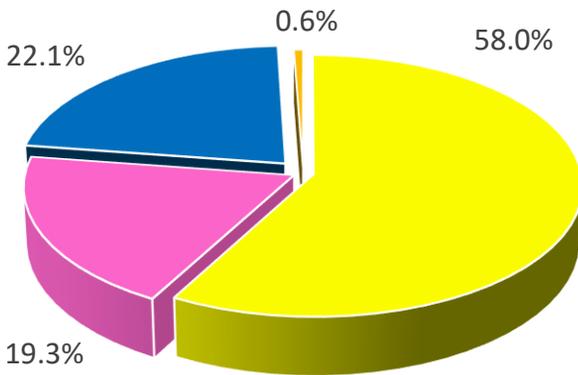
This will allow PCSO numbers to be maintained, and an overall additional 311 Police Officer recruits as well as Police Staff recruitment in excess of 100. This means key areas of investment can be supported, such as specialist investigators using new digital and forensic techniques to improve criminal justice outcomes for victims and witnesses.

Mark Burns-Williamson OBE
West Yorkshire's Police and Crime Commissioner



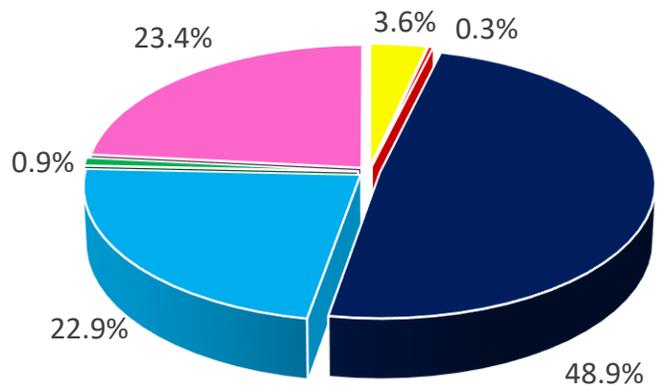
The 4.99% increase equates to no more than £7.26 a year for most households in West Yorkshire

Where the money came from 2020/2021



- Government Grant 58.0%
- Income 19.3%
- Precept (Police Council Tax) 22.1%
- Other 0.6%

What the money is spent on 2020/2021



- PCSOs 3.6%
- Office of the Police and Crime Commissioner 0.3%
- Police Officers 48.9%
- Police Staff 22.9%
- Borrowing 0.9%
- Running Costs e.g. premises, vehicles 23.4%

Budget	2019/2020 £m	2020/2021 £m
Gross Expenditure	547.333	589.605
Council Tax Requirement	122.018	130.024

79% of those surveyed supported the increase

Summary: There will be 4.99% increase to the annual police council tax.

Council Tax Band	Current cost per year £	2020/21 cost £	Annual increase £	Per week increase £
A	124.63	130.85	6.22	0.12
B	145.40	152.66	7.26	0.14
C	166.18	174.47	8.29	0.16
D	186.95	196.28	9.33	0.18
E	228.49	239.90	11.40	0.22
F	270.04	283.51	13.47	0.26
G	311.58	327.13	15.55	0.30
H	373.90	392.56	18.66	0.36

- PCSO numbers will be maintained.
- There will be 311 additional Police Officer recruits.
- More than of 100 police staff will be recruited.



I am delivering for communities across West Yorkshire by:

- Recruiting more police officers, protecting PCSO numbers and strengthening frontline and neighbourhood policing.
- Improving services for victims and witnesses, including launching the first ever Victims Strategy for West Yorkshire and working with partners to create a new purpose built Sexual Assault Referral Centre (SARC) facility.
- Awarding over £2.96m of recovered Proceeds of Crime money to community groups and organisations working to keep communities safe through my Safer Communities Fund.
- Working to tackle violent crime including successfully securing funding to create a West Yorkshire Violence Reduction Unit.
- Working with key partners to co-ordinate resources to tackle the priorities in the West Yorkshire Police and Crime Plan such as road safety, cyber-crime, child sex exploitation and domestic abuse.

Contact

To find out more or contact Mark:

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