

ANTICIPATED IMPACT ON FORCE STRENGTH

APPENDIX C

STAFF NUMBER CHANGES 2020/21 TO 2021/22

	POLICE OFFICERS FTE's	PCSO's FTE's	OTHER POLICE STAFF FTE's	TOTAL
Budgeted Numbers 31/03/2021	5020	603	3017	8640
Budgeted Numbers 31/03/2022	5219	566	3020	8805

*Figures do not include Collaboration