

West Yorkshire Combined Authority

Record of Decision made by the Mayor in respect of Police and Crime Commissioner functions

Title/Subject: Policing Revenue and Capital Budget, Precept and Council Tax for 2023/24
Serial No: MPC252
<p>Summary:</p> <p>The Mayor's PCC precept proposal, to levy a Band D annual precept of £236.28 which is a £15 increase (6.78%) giving a police precept figure of £159.5m, was unanimously endorsed by the Police and Crime Panel on 3 February 2023.</p> <p>The Mayor's proposal will result in a total policing budget of £550.45m. This will allow continued investment in the future of policing and community safety in West Yorkshire and delivery of the Police and Crime Plan to meet the overall shared vision of 'Safe, Just, Inclusive'.</p> <p>The attached reports set out the detail on revenue and capital budgets, setting out £1.875m to support the Mayor's police and crime team with the rest of the funding supporting the activities of West Yorkshire Police.</p>
<p>Requested Decision:</p> <p>The Mayor approves the policing budget for 2023-24.</p>

Implications	Details / Comments	Officer Sign Off
Financial	The proposed budget has been properly prepared using robust estimates where needed. Reserves are adequate based on the risk based approach taken.	 Director, Finance and Commercial Services
Legal	The Mayor's PPC component council tax requirement and precept has been determined in accordance with the requirements of the Local Government Finance Act 1972 as modified by the Combined Authorities (Finance Order) 2017, the Police Reform and Social Responsibility Act 2011, the Police and Crime Panels (Precepts and Chief Constable Appointments) Regulations 2012 as modified by West Yorkshire Combined Authority (Election of Mayor and Functions) Order 2021, and the Local Government Act 2003 and will be issued accordingly.	 Rebecca Brookes On behalf of: Legal and Governance Services

Decision: Approved.
<p style="text-align: center;"></p> <p>Signature:</p> <p>Title: Tracy Brabin, Mayor of West Yorkshire Date: 24.03.23</p>

Publication	
<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No – ‘Sensitive’ under the GSC Scheme
	<input type="checkbox"/> No - Exempt under 2(2) of The Elected Local Policing Bodies (Specified Information) Order 2011.

Execution of legal documents <i>(please list documents)</i>	
<input type="checkbox"/> Seal of the Combined Authority	<input type="checkbox"/> Signature ¹
¹ The Head of Legal Services in West Yorkshire Police has delegated authority from the Head of Legal and Governance Services to apply the seal of West Yorkshire Combined Authority	